



Avinashilingam Institute for Home Science and Higher Education for Women

Deemed to be University Estd. u/s 3 of UGC Act 1956, Category A by MHRD
Re-accredited with A++ Grade by NAAC. CGPA 3.65/4, Category I by UGC
Coimbatore - 641 043, Tamil Nadu, India

Dr. (Mrs.) S. Kowsalya

M.Sc., M.Phil., Ph.D.

Registrar

07.11.2023

Date :

No. AIHS&HE/FS/UGC/F.06/Budget/2023-24/D.No. 163

To
The Secretary,
University Grants Commission,
Bahadur Shah Zafar Marg,
New Delhi - 110 002.

Kind Attention: DU Section

Sir,

Sub: AIHS&HE- RE-2023-24 & BE-2024-25- Detailed Budget Estimate under OH 36- Salary & Retirement Benefits and OH 31-Pension, General Development Assistance OH35-Creation Capital Assets & OH 31- Non Salary for the FY 2024-25 -Furnishing of - Reg.,

Ref: UGC telephonic instruction received on 07.11.2023.

In response to the UGC telephonic instruction received on 07.11.2023., the detailed Budget Estimate for the FY 2024-25 along with the actual expenditure for the FY 2022-23 and Revised Estimate for the FY 2023-24 is furnished in the enclosed statement for your kind perusal please.

Thanking you,

S. Kowsalya

REGISTRAR

Encl: As above





Avinashilingam Institute for Home Science and Higher Education for Women,
(Deemed to be University Estd. u/s 3 of UGC Act 1956, Category A by MHRD)
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Coimbatore - 641 043, Tamil Nadu, India

Revised Estimates for the FY 2023-24 and Budget Estimates for the FY 2024-25

Rs.in Lakh

Expenditure for Maintenance Grant:

S. No	Particulars	Object Head	2022-23 (Actual)	BE 2023-24	RE 2023-24	BE 2024-25
1	Salary	36	4,678.25	8,438.76	5,222.59	7,713.86
2	Retirement Benefits	36	329.11	529.15	529.15	204.56
3	Pension & NPS	31	1,823.22	2,023.69	2,307.63	2,736.82
	Total Establishment Expenses -A		6,830.58	10,991.60	8,059.37	10,655.24

Expenditure for General Assistance Development:

Rs.in Lakh

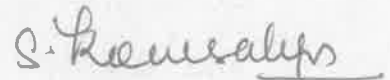
S. No	Particulars	Object Head	2022-23 (Actual)	BE 2023-24	RE 2023-24	BE 2024-25
1	Creation of Capital Assets (Non recurring)	35	0.00	1,600.00	1,000.00	1,600.00
2	Grant in Aid - General (Recurring)	31	0.00	900.00	500.00	900.00
	Total GDA Expenditure (B)		0.00	2,500.00	1,500.00	2,500.00
	Total Expenditure for OH 31, 35 and 36 (A+B)		6,830.58	13,491.60	9,559.37	13,155.24

Note:

1. The increase of 32.20% in salary expenses for the year 2024-25 comparing to the RE 2023-24 (Rs.10,655.24 - 8,059.37= 2595.87) is due to the inclusion of salary pertaining to the vacant posts in the FY 2024-25.
2. In the BE 2024-25, the NPS Contribution of the Institute is included under Pension Head OH-31.


Finance Officer
Finance Officer

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